

**TORKSEY PARISH COUNCIL**

**West Lindsey District Council**

**Lincolnshire**

	<b>2019</b>	<b>2020</b>	<b>Variance</b>	<b>Variance %</b>	<b>Explanation Required</b>
Box 1	18749	16847	1902		Not required.
Box 2	12900	14290	1390	10	No
Box 3	2880	541	<b>2339</b>	23	Yes
During 2018-2019		Cemetery Fees		£1341	
During 2019-2029		Cemetery Fees		-£0198	£1143
Fees Refund		LALC		£0291	£0291
VAT Refund				£0844	£0844 <b>£2278</b>
Box 4	4370	4974	604	13	Not Required.
Box 5	0	0			No
Box 6	13312	4169	9143	68	Yes
Expenditure during 2018-2019.					
DWG Grounds Maintenance. One off work.				£1512	
Moulds Fencing. Cemetery. Village Green.				£1164	
Purchase of a speed Camera.				£2064	
Reedman. Work on the Village Green Pond.				£1398	
New Staging. Anglers.				£1490	
Legal Expenses. Purchase of Land. Cemetery Extension.				£1146	<b>£8774</b>
Box 7	16847	22535	5688		Not required.
Box 8	16847	22535	5688		Not required.
Box 9	84642	84642			No
Box 10	0	0			No