

TORKSEY PARISH COUNCIL

Explanatiion of Variances

	2025	2026	Variance	%	Explanation		
Box 01	40667	38015					
Box 02	16400	16900	500	3.05	No		
Box 03	1918	1618	-300	15.64	Yes		
						2025 Bank Interest	711
						2026 Bank interest	-439
							272
Box 04	4191	4948	757	18.06	Yes		
				2026	2025		
				Salary	3728	-3432	
				Expenses	449	-250	
				PAYE	771	-636	630
Box 05	0	0					
Box 06	16979	31460	14481	85.2	Yes		
						Play Fort Maintenance	11556
						Gladwin Electrical SID Install	1060
						Moulds Fencing. St Furniture	1524
						Stonemason. Village Signs	350
							14490
Box 07	38015	20125					
Box 08	38015	20125					
Box 09	35899	39019	3120	8.6	No		
Box 10	0	0					